

**CHA00 MAINE CHARTER SCHOOL COMMISSION
668 MAINE CHARTER SCHOOL COMMISSION
Z137 MAINE CHARTER SCHOOL COMMISSION**

Account: 01090SZ13701 MAINE CHARTER SCHOOL COMMISSION

Expenditures by Object

	Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)		
			2013-14	2014-15	2015-16	2016-17	2015-16	2016-17	2015-16
All Other									
400000 PROF. SERVICES, NOT BY STATE	96,899	100,000	130,000	130,000	0	0	130,000	130,000	
430000 TRAVEL EXPENSES, OUT OF STATE	2,271	0	0	0	0	0	0	0	
480000 INSURANCE	171	0	200	200	0	0	200	200	
490000 GENERAL OPERATIONS	11,814	44,226	12,357	12,357	0	0	12,357	12,357	
500000 EMPLOYEE TRAINING	9	0	0	0	0	0	0	0	
530000 TECHNOLOGY	5,590	4,180	5,849	5,849	0	0	5,849	5,849	
560000 OFFICE & OTHER SUPPLIES	2,795	0	0	0	0	0	0	0	
SUB TOTAL	119,549	148,406	148,406	148,406	0	0	148,406	148,406	
TOTAL	119,549	148,406	148,406	148,406	0	0	148,406	148,406	

**CHA00 MAINE CHARTER SCHOOL COMMISSION
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Z137 MAINE CHARTER SCHOOL COMMISSION**

Account: 01490SZ13701 MAINE CHARTER SCHOOL COMMISSION
Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2013-14	2014-15	2015-16	2016-17	2015-16	2016-17	2015-16	2016-17
Personal Services									
389000	PER DIEM PAYMENT	7,205	6,600	6,600	6,600	5,500	5,500	12,100	12,100
	SUB TOTAL	7,205	6,600	6,600	6,600	5,500	5,500	12,100	12,100
All Other									
400000	PROF. SERVICES, NOT BY STATE	0	500	500	500	80,000	80,000	80,500	80,500
490000	GENERAL OPERATIONS	165	11,400	11,400	11,400	37,620	37,620	49,020	49,020
530000	TECHNOLOGY	0	0	0	0	4,510	4,510	4,510	4,510
850000	TRANSFERS	0	0	0	0	3,870	3,870	3,870	3,870
	SUB TOTAL	165	11,900	11,900	11,900	126,000	126,000	137,900	137,900
	TOTAL	7,370	18,500	18,500	18,500	131,500	131,500	150,000	150,000